

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Bland County Period: 2004

**Total Approved:** \$34,128.00

**Total Actual:**                     

**Difference:**                     

## Call Load Data:

| Description                                  | Estimated | Actual |
|--|-----------|--------|
| Total telephone calls handled by the PSAP    | 13.356    |        |
| Total 911 calls handled by the PSAP          | 1,118     |        |
| Total wireless 911 calls handled by the PSAP | 540       |        |

Percentage of wireless to total calls :4.04%

Percentage of wireless to 9-1-1 calls :48.30%

## Equipment used only for Wireless E-911:

| Description                          | Estimated | Actual |
|--------------------------------------|-----------|--------|
| Total dedicated wireless Equipment : | \$ 0.00   |        |

## Shared Equipment:

| Description                         | Estimated | Actual |
|-------------------------------------|-----------|--------|
| Total Shared Equipment for Formula: |           |        |

Estimated:  $\frac{540}{13,356}$  or  $X$  = \$ 0.00

Actual:                       $X$  =

## Local Exchange Costs (LEC):

| Description                    | Estimated   | Actual |
|--------------------------------|-------------|--------|
| Monthly trunking charges       | \$ 744.00   |        |
| Monthly wireless carrier costs | \$ 3,384.00 |        |
| Total LEC Costs :              | \$ 4,128.00 |        |

## Personnel Costs:

| Description                         | Estimated     | Actual |
|-------------------------------------|---------------|--------|
| Salaries and benefits               | \$ 106,009.00 |        |
| Total Shared Equipment for Formula: | \$ 106,009.00 |        |

Estimated:  $\frac{540}{13,356}$  or 10.42%  $X$  \$ 106,009.00 = \$ 30,000.00  
Increased to minimum percentage Increased to minimum amount

Actual:  $\frac{0}{}$   $X$  =

## Adjustments:

| Description           | Estimated | Actual |
|-----------------------|-----------|--------|
| Total of adjustments: |           |        |